

EWPAC MEETING AGENDA

WEDNESDAY FEBRUARY 10TH, 2021 | 6:45PM

PURPOSE	To host our monthly Edgewood Elementary Parent Advisory Committee meeting
HOST	Edgewood Elementary PAC Executive
LOCATION	ZOOM Meeting link provided at www.edgewoodpac.ca
ATTENDEES	All families or caregivers of children attending Edgewood Elementary

6:45 PM	CALL TO ORDER
PRESENT	<ul style="list-style-type: none"> • President's Report • Treasurer's Report • Principal's Report • DPAC Representative Update
DISCUSS	FUNDRAISING PLANS for 2021 <ul style="list-style-type: none"> • Long term vision • Planned 2020/2021 Events • Planned 2020/2021 Expenses • Long term goals
UPDATE	CLASS PARENT ROLE <ul style="list-style-type: none"> • Still working to collect parent contact information for PAC
VOTE	MEMBERSHIP VOTE on 2020/2021 PAC BUDGET
Q&A?	QUESTIONS & OPEN FORUM
7:45 PM	ADJOURN

THANK YOU FOR ATTENDING!



EW PAC FUNDRAISING 2021 AND BEYOND

OVERARCHING VISION

We have agreed to approach our fundraising efforts as one means to foster a community of compassionate, creative, capable, contributors for our future global community. We feel that this is a great way to create a culture that promotes a sense of community by encouraging our children to participate. We will do our utmost to provide a schedule of fundraising efforts so that you can decide how best to participate.

JANUARY-JUNE 2021

As per the budget, we aim to raise approximately \$15,000 in addition to the funds received from Pacific Heights PAC and Sunnyside PAC. We have agreed to prioritize reimbursement for outdoor equipment purchased for each classroom, starting our “Teacher Education Fund”, having a fund for staff appreciation, and purchasing earthquake kits for each classroom.

Due to COVID-19 we are unable to engage in any personal activities for the remainder of this school year. Therefore, our team of fundraising coordinators are organizing a program for direct donation (open chequebook), Splashes Car Wash for a month, and dinner night out through a number of local restaurants. And, our larger PAC are providing laughing yoga and seeking local company donations.

2021-2022 SCHOOL YEAR

We hope that by next school year that we will be able to engage in in-person activities. Also, next school year will be our first full school year at Edgewood Elementary. Some expenses we envision include expanding the teacher education fund, contributing to student learning, celebrating our students, and starting a fund for long-term items. As for revenue, if our programs for 2021 are successful, we suggest continuing with those. Our efforts for future fundraising include the following ideas: a car wash, book fair, bottle drive, gift card programs, hot lunch, a student led play/musical production, casino night(s), a raffle, and sports day.

REVENUE

Fundraising Revenue		Budget
	Sunnyside Donation	\$ 3,357.19
	Pacific Heights Donation	\$ 2,732.90
	Individual Donations - "Open Chequebook"	\$ 5,000.00
	Splashes Fundraiser	\$ 1,500.00 *
	Dinner Night Out Fundraisers	\$ 1,800.00
	Laughing Yoga Fundraiser	\$ 744.00
	Corporate Donations	\$ 6,000.00 *
Gaming Grant Revenue		
	Sunnyside Gaming Grant	\$ 2,539.11
	Pacific Heights Gaming Grant	\$ 4,880.00
Other Revenue		
	Hot Lunch Recovery	\$ 504.40
TOTAL REVENUE		\$ 29,057.60
TOTAL REVENUE / STUDENT		\$ 78.11

EXPENSES

G&A Expenses		
	Hot Lunch Subscription	\$ 325.00
	Website/Email Set up	\$ 60.84
	Library/IST/LST allocations	\$ 900.00
	Photocopy/Postage	\$ 50.00
	Bank Fees	\$ 50.00
	BCPAC Membership	\$ 75.00
	Unrecoverable fee's	\$ 372.05
Gaming Grant Expenses		
	Classroom Sports Bins	\$ 800.00
	Additional Earthquake Supplies	\$ 2,000.00
Support Program Expenses		
	Teacher Education Fund	\$ 2,000.00
	Staff Appreciation Gifts	\$ 2,000.00
TOTAL EXPENSES		\$ 8,632.89
TOTAL EXPENSES / STUDENT		\$ 23.21
Net Surplus/(Deficit)		\$ 20,424.71
Transfer to Playground Equipment Fund (Long Term Savings)		\$ 7,500.00 * Corporate and Splashes donations
END OF 20/21 SCHOOL YEAR BALANCE		\$ 12,924.71