



EWPAC EXECUTIVE MEETING AGENDA

WEDNESDAY Nov 24, 2021 | 6:45PM

PURPOSE	1. PROPOSED NEW BUDGET - VOTE 2. NOVEMBER 2021 EXECUTIVE MEETING
LOCATION	ZOOM Meeting link provided at www.edgewoodpac.ca
ATTENDEES	All families or caregivers of children attending Edgewood Elementary & PAC EXECUTIVE MEMBERS

6:30 PM	CALL TO ORDER
VOTE	VOTE ON PROPOSED NEW BUDGET EXPENDITURES (ATTACHED) <ul style="list-style-type: none"> • Presented at November 10th General Meeting
6:40PM	ADJOURNED - ALL EDGEWOOD FAMILIES MAY DISCONNECT, EXECUTIVE MEETING WILL CONTINUE
6:45PM	EXECUTIVE MEETING CONTINUES
UPDATE	President Update Treasurer Update DPAC Update
UPDATE	Spirit Wear 2 Update <ul style="list-style-type: none"> • 2nd launch was also a success! • Approximately \$1,150 profit • Purchasing 2 extra of every size Youth T-Shirt, Youth Hoodie and ADULT MEDIUM Hoodie - Approximately \$350
DISCUSS	School led Christmas Hamper Program <ul style="list-style-type: none"> • Release \$1,000 to support Edgewood families, Surrey Inner City School (MB Sanford) and Surrey Foodbank SPCA Fundraiser - Kindergarten <ul style="list-style-type: none"> • Allocate percentage of Hamper money to this?
DISCUSS	EARTHQUAKE supplies <ul style="list-style-type: none"> • Pop-up tents quote + discussion
DISCUSS	Sunnyside Gaming Funds <ul style="list-style-type: none"> • Received \$1,460 • Do we want to approach Pacific Heights for their funds?

DISCUSS	FUNDRAISING TEAM UPDATE
DISCUSS	<p>CLASS PARENT ROLE</p> <ul style="list-style-type: none"> • Are all classes set-up now? • Are emails being sent out? • Feedback on this role moving forward
Q&A	OPEN FORUM
	<p>EXECUTIVE MEETINGS (4th Wednesday of Every Month)</p> <p>2022 Jan 26 Mar 23 May 25 Jun 15 (End of year wrap up)</p> <p>GENERAL MEETINGS (2nd Wednesday of Every Month)</p> <p>2022 Jan 12 Mar 9 May 11</p>
7:45PM	ADJOURNED - THANK YOU! Next Exec Meeting is on: January 26, at 6:45 pm

THANK YOU FOR ATTENDING!



Edgewood
PARENT ADVISORY COUNCIL

PROPOSED BUDGET REVISION

NEW SPENDING

- \$1,000 TOWARDS CLASSROOM OUTDOOR EQUIPMENT BINS
 - 12 NEW DIVISIONS REQUIRING FULL EQUIPMENT BINS
 - 15 DIVISIONS NEEDING VARIOUS AMOUNTS OF REPLACEMENT EQUIPMENT
- \$3,000 TOWARDS 6 COLLABORATIVE SPACES
 - \$500 PER SPACE - TEACHERS WILL ADVISE ON HOW BEST TO USE THESE FUNDS
 - EXPECTED EXPENDITURES - FURNITURE, GAMES, SUPPLIES
- \$3,000 FOR THE LIBRARY TO PURCHASE ADDITIONAL BOOKS
 - LESLIE BURWASH (LIBRARIAN) IS SEEING A HIGH DEMAND FOR GREAT LITERATURE
 - LIBRARY ALREADY RUNNING TWO FUNDRAISERS (FALL - CHAPTERS, SPRING - SCHOLASTIC)
- \$8,000 TOWARDS 20-25 IPADS AND CHARGING CART
 - WITH ~\$3,000 CONTRIBUTION FROM THE SCHOOL
 - SCHOOL CURRENTLY HAS ONE FULL CART AND WOULD LIKE TO EXPAND
 - CURRENT CART IS PRIMARILY USED IN/FOR THE LIBRARY
 - SECOND CART WOULD BE USED IN CLASSROOMS

ADJUSTED SPENDING

- \$1,800 - FIELD TRIP TRANSPORTATION
- LESS \$700 FROM PREVIOUSLY BUDGETED AMOUNT
- NO FALL FIELD TRIPS - CHANGING NUMBER TO BETTER REFLECT DEMAND FOR THE REMAINDER OF THE YEAR

FINANCIAL CONSIDERATIONS

- CHANGES ARE IN LINE WITH PROJECTED REVENUE FOR THE YEAR
 - HOT LUNCH PROFITS EXCEEDING OUR EXPECTATIONS
 - ENGAGEMENT ACROSS OUR PARENT GROUP EXCEEDING OUR EXPECTATIONS
 - NO ADDITIONAL FUNDRAISERS REQUIRED TO SUPPORT NEW EXPENDITURES
- SURPLUS CARRY-OVER FROM LAST YEAR (~\$6,000) PROVIDES OPERATING BUFFER FOR OUR PAC MOVING FORWARD
 - LESS PRESSURE ON FUTURE EXECUTIVE TEAMS WHEN UNPLANNED SHORTFALLS MAY ARISE

LONG TERM SAVINGS???

- OUR PAC HAS BEEN VERY FORTUNATE TO COMPLETE MANY HIGH PROFILE (\$\$\$) PROJECTS IN THE SHORT TIME WE'VE BEEN OPERATING
 - SCOREBOARD
 - SECOND PLAYGROUND
 - IPADS, LIBRARY CONTRIBUTIONS, COLLABORATIVE SPACE SUPPORT
- WHAT DOES THE FUTURE LOOK LIKE?
 - CONSIDER THINGS YOU MAY LIKE TO SEE OUR PAC SAVE FOR AND REACH OUT!



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QUESTIONS?



DS Frame Size 10' X 10'

Job Name: EDGEWOOD ELEMENTARY SCHOOL PAC - 77862
Sales Rep: GREG S
Date: 11/17/21
Revision: 01A (WB)

Print Type: (Thermal)

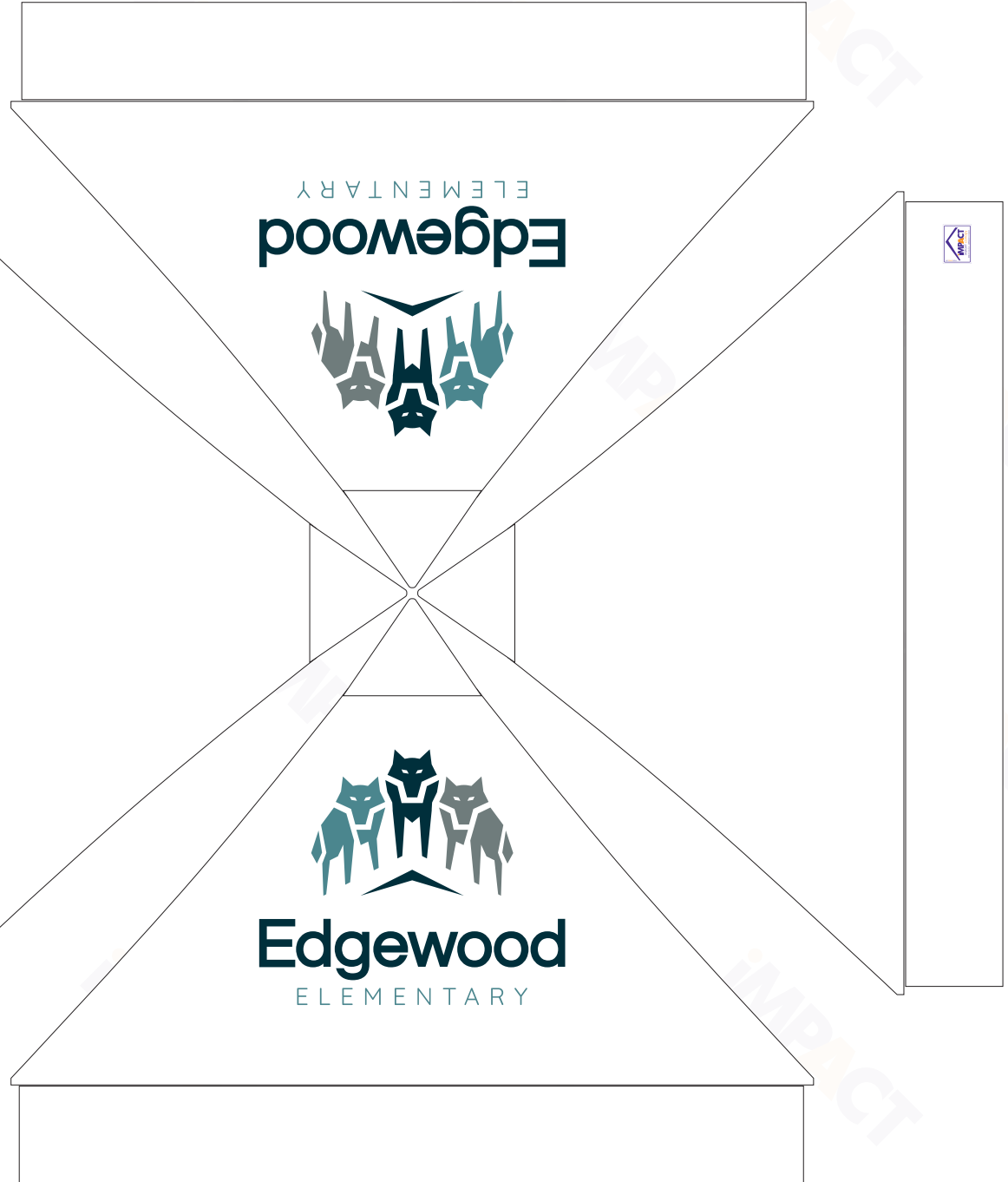
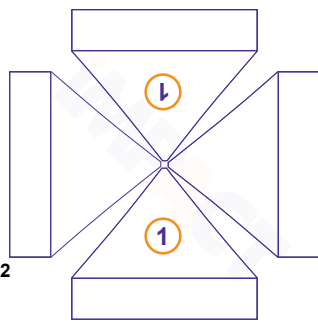
Peak: STOCK WHITE
Valance: STOCK WHITE
Bias: STOCK WHITE
500D

HORIZONTAL VALANCE VELCRO: YES NO

Logo #1: (LARGE) NAVY: 547C, GREY: 444C, BLUE: 5483C

Logo #2:
Logo #3:
Logo #4:
Logo #5:
Logo #6:
Logo #7:
Logo #8:

Notes: PANTONES WERE MATCHED



RENDERING NOT TO SCALE

If no further changes needed, approve, sign and return to Impact Canopies. Once approved by customer, Impact Canopies is no longer responsible for any changes made without approval. Stock fabric uses Pantone colors for customer reference only; they are not 100% accurate. If the customer does not specify Pantone colors, artwork provided will be printed as is. Proof is ok with corrections or changes.

Order(s) will be scheduled for production only when proofs have been approved and returned to us with the required signature below.

Approved by _____ Date _____

Once approved. Order cannot be cancelled.



DS Frame Size 10' X 10'

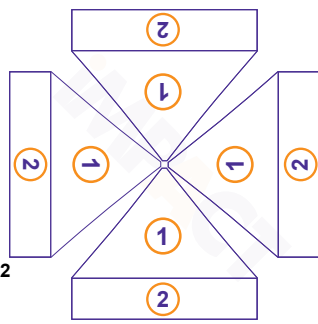
Job Name: EDGEWOOD ELEMENTARY SCHOOL PAC - 77862
Sales Rep: GREG S
Date: 11/17/21
Revision: 01B (WB)

Print Type: (Digital)

Peak: **WHITE**
Valance: **WHITE**
Bias: **NAVY: 547C**
500D
HORIZONTAL VALANCE VELCRO: YES NO

Logo #1: **NAVY: 547C, GREY: 444C, BLUE: 5483C**
Logo #2: **WHITE, GREY: 444C, BLUE: 5483C**
Logo #3:
Logo #4:
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ELEMENTARY



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