



Edgewood

PARENT ADVISORY COUNCIL

PROPOSED BUDGET REVISION

NEW SPENDING

- \$1,000 TOWARDS CLASSROOM OUTDOOR EQUIPMENT BINS
 - 12 NEW DIVISIONS REQUIRING FULL EQUIPMENT BINS
 - 15 DIVISIONS NEEDING VARIOUS AMOUNTS OF REPLACEMENT EQUIPMENT
- \$3,000 TOWARDS 6 COLLABORATIVE SPACES
 - \$500 PER SPACE - TEACHERS WILL ADVISE ON HOW BEST TO USE THESE FUNDS
 - EXPECTED EXPENDITURES - FURNITURE, GAMES, SUPPLIES
- \$3,000 FOR THE LIBRARY TO PURCHASE ADDITIONAL BOOKS
 - LESLIE BURWASH (LIBRARIAN) IS SEEING A HIGH DEMAND FOR GREAT LITERATURE
 - LIBRARY ALREADY RUNNING TWO FUNDRAISERS (FALL - CHAPTERS, SPRING - SCHOLASTIC)
- \$8,000 TOWARDS 20-25 IPADS AND CHARGING CART
 - WITH ~\$3,000 CONTRIBUTION FROM THE SCHOOL
 - SCHOOL CURRENTLY HAS ONE FULL CART AND WOULD LIKE TO EXPAND
 - CURRENT CART IS PRIMARILY USED IN/FOR THE LIBRARY
 - SECOND CART WOULD BE USED IN CLASSROOMS

ADJUSTED SPENDING

- \$1,800 - FIELD TRIP TRANSPORTATION
- LESS \$700 FROM PREVIOUSLY BUDGETED AMOUNT
- NO FALL FIELD TRIPS - CHANGING NUMBER TO BETTER REFLECT DEMAND FOR THE REMAINDER OF THE YEAR

FINANCIAL CONSIDERATIONS

- CHANGES ARE IN LINE WITH PROJECTED REVENUE FOR THE YEAR
 - HOT LUNCH PROFITS EXCEEDING OUR EXPECTATIONS
 - ENGAGEMENT ACROSS OUR PARENT GROUP EXCEEDING OUR EXPECTATIONS
 - NO ADDITIONAL FUNDRAISERS REQUIRED TO SUPPORT NEW EXPENDITURES
- SURPLUS CARRY-OVER FROM LAST YEAR (~\$6,000) PROVIDES OPERATING BUFFER FOR OUR PAC MOVING FORWARD
 - LESS PRESSURE ON FUTURE EXECUTIVE TEAMS WHEN UNPLANNED SHORTFALLS MAY ARISE

LONG TERM SAVINGS??

- OUR PAC HAS BEEN VERY FORTUNATE TO COMPLETE MANY HIGH PROFILE (\$\$\$) PROJECTS IN THE SHORT TIME WE'VE BEEN OPERATING
 - SCOREBOARD
 - SECOND PLAYGROUND
 - IPADS, LIBRARY CONTRIBUTIONS, COLLABORATIVE SPACE SUPPORT
- WHAT DOES THE FUTURE LOOK LIKE?
 - CONSIDER THINGS YOU MAY LIKE TO SEE OUR PAC SAVE FOR AND REACH OUT!



Edgewood

PARENT ADVISORY COUNCIL

QUESTIONS?