



EWPAC MEETING AGENDA

WEDNESDAY JANUARY 12, 2022 | 6:45PM

PURPOSE	To host our monthly Edgewood Elementary Parent Advisory Committee meeting
HOST	Edgewood Elementary PAC Executive
LOCATION	ZOOM Meeting link provided at www.edgewoodpac.ca
ATTENDEES	33 attendees

6:45 PM	<p style="margin: 0;">CALL TO ORDER</p> <p style="margin: 0;">Happy New Year!</p> <ul style="list-style-type: none"> • President's Report <ul style="list-style-type: none"> • 2 more meetings before AGM • Continued thanks to our community partners! • Completed work <ul style="list-style-type: none"> • Hot lunch program - still exceeding expectations • 70% of school population participation, total sales projected \$90k, \$21k profit which accounts for 40% of our total budget • 55hrs of volunteer hours, 600hrs for the year • Thank you to Grade 7s for all the great help! • Spirit wear #2 program (raised over \$6k) Thank you Roxanna! • \$4360 and \$1400 received from Pacific Heights and Sunnyside for additional gaming funds • PAC Parent role - removed from PAC umbrella • Art cart by Kids - raised \$2300 (thank you Sim and Kailey) • Classroom equipment bins replenished • Earthquake tents x2- PAC contributed \$1800 • on track to accomplish all of our goals this year! • Treasurer's Report (7pm) <ul style="list-style-type: none"> • Total revenue \$39.6k / \$65.40 per student • Total expenses \$23.9k / \$39.55 per student • Total cash in hand \$40.1k • DPAC Representative Update (703pm) <ul style="list-style-type: none"> • Pushing for better protection/safety for the schools
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<p>7:05 PM</p>	<ul style="list-style-type: none"> • Principal's Report (Shaun) <ul style="list-style-type: none"> • 26 submissions for last week, only had 5-9/day attended school during functional closures • September 2022 projections Total 704 students (details attached on Shaun's slides) • Currently 27 divisions, additional 3-4 divisions - portable classrooms • Will be hiring 11 more classroom teachers • 4 new additional divisions at PH to accommodate for the French immersion • No confirmed date for completion of new school (2years?) • Communication - schools has a great reach and is able to get important messages/updates to community • Functional closure - anticipating to happen soon, school and staff are prepared
<p>7:20 PM</p>	<p>Fundraising Update for Year 2022 (Kailey and Sim)</p> <ul style="list-style-type: none"> • Thank you for all the support! • Calendar of remaining campaigns <ul style="list-style-type: none"> • January - Purdy's (Easter), DNO: Sal y Limon • Feb - Meridian Meats GCs, DNO: Panago • March - Photo Box, DNO: Chipotle • April - Laughing You (TBD), DNO: TBD • May - Bingo night • June - Splashes Car wash, Meridian Meats GC • Ongoing - Bottle drive, Save on Foods GCs, Cobs Bread
<p>7:25 PM</p>	<p>Saleema Noon, Sexual Education Program April 11 (parent night on Zoom), 13 & 14 (provided by Brandy onsite at school)</p>
<p>7:27 PM</p>	<p>NEW BUDGED - PASSED 2 VOTES</p> <ul style="list-style-type: none"> • LIBRARY: \$3,000 for additional library books • EDUCATION: \$8,000 for 20-25 new iPads and 1 charging cart • COLLABORATIVE SPACE: \$3,000 towards the 6 collab spaces to add furniture and board games <ul style="list-style-type: none"> • Needs are unique in each collaborative space - teachers will decided how 500\$ is used
<p>7:30 PM</p>	<p>HOT LUNCH</p> <ul style="list-style-type: none"> • Information regarding functional closures • In the event of functional closures, we are expecting a lead up if/ when this happens, PAC has advised the vendors of this possibility. PAC has planned ahead to mitigate loss of hot lunch \$

7:37 PM

QUESTIONS & OPEN FORUM - No questions

7:37 PM

ADJOURN (NEXT MEETING SCHEDULED FOR MARCH 9, 2021 @ 6:45 PM)

THANK YOU FOR ATTENDING!



Edgewood

PARENT ADVISORY COUNCIL

PRESIDENTS REPORT

COMMUNITY PARTNERS



COMPLETED WORK

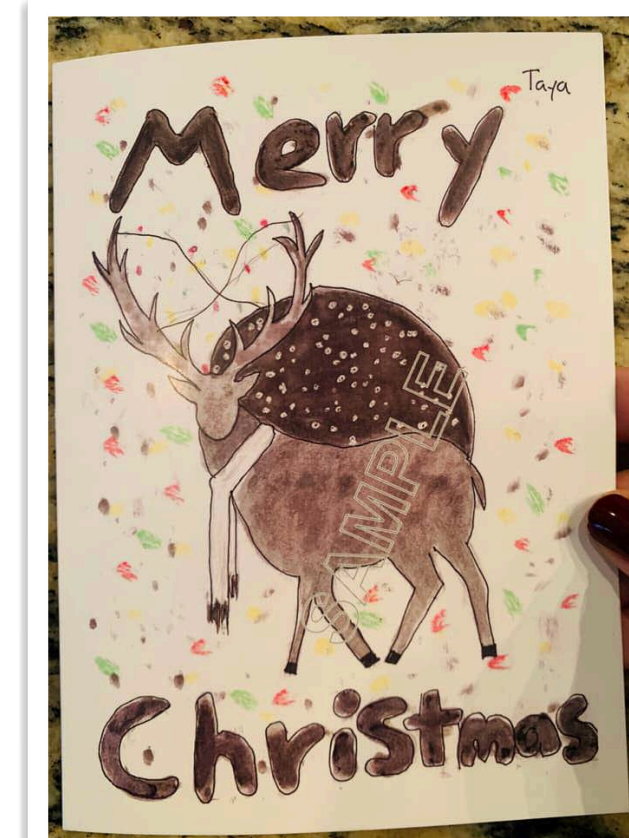
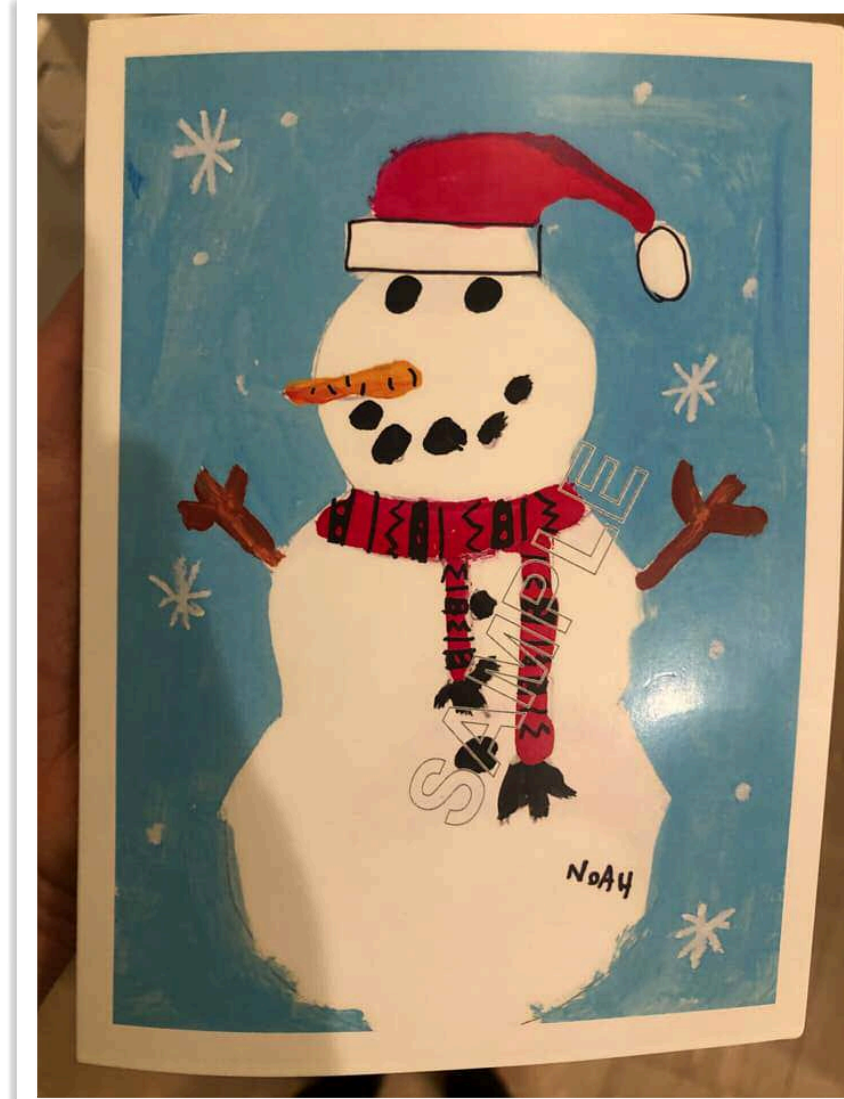
- HOT LUNCH PROGRAM - EXCEEDING OUR EXPECTATIONS
 - Approximately 70% of our student population participates in Hot Lunch every week
 - We are projecting to sell approximately 4,800 Hot Dogs this year
 - Our most ordered main course menu item (besides hot dogs of course) is Chicken Strips with Plum sauce, followed closely by the California Roll
 - Our total sales for the Hot Lunch program this year is projected to be \$90,000
 - Our projected profit on those sales will be about \$21,000 or about 40% of our total budget for spending this year
 - Our hot lunch team puts in about 55 volunteer hours per month totalling about 600 hours for the year
 - Our volunteers are earning our school about 35\$ per hour on this program :) :)
- THANK YOU TO GRADE 7s FOR BEING SUCH AN INTEGRAL PART OF OUR SUCCESS

MORE COMPLETED WORK

- SPIRIT WEAR #2 PROGRAM COMPLETED
 - THANK YOU ROXANA! - WE RAISED OVER 6000\$ TOTAL
- \$4360 ADDITIONAL GAMING FUNDS RECEIVED FROM PACIFIC HEIGHTS
- PAC PARENT ROLE - REMOVED FROM PAC UMBRELLA

ART CARDS BY KIDS!

We raised over \$2300!




CLASSROOM EQUIPMENT BINS REPLENISHED!

We contributed \$1700 to this!



EARTHQUAKE TENTS!

We contributed \$1800 to this!



DS Frame Size 10' X 10'

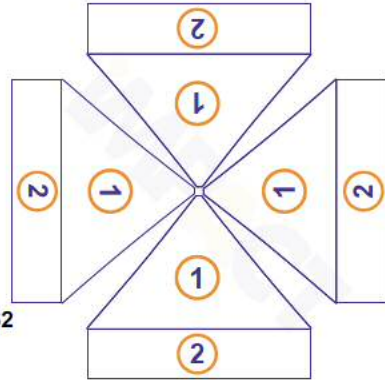
Job Name: EDGEWOOD ELEMENTARY SCHOOL PAC - 77862
 Sales Rep: GREG S
 Date: 12/10/21
 Revision: 01B (JA)

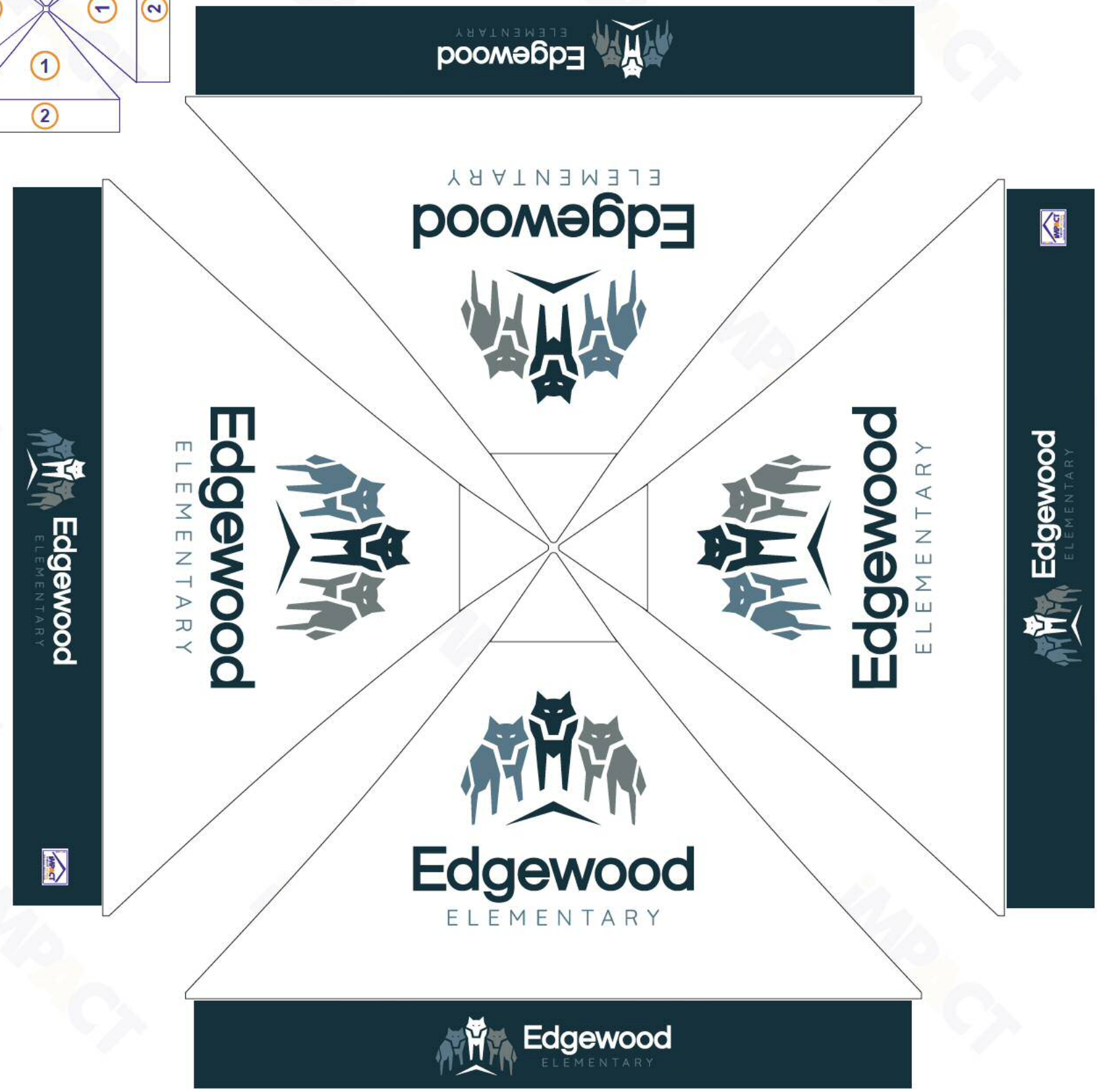
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Peak: WHITE
 Valance: WHITE
 Bias: DARK BLUE: 547C
 500D
 HORIZONTAL VALANCE VELCRO: YES NO

Logo #1: DARK BLUE: 547C, GREY: 444C, BLUE: 2179C
 Logo #2: WHITE, GREY: 444C, BLUE: 2179C
 Logo #3:
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 Logo #8:

Notes: PANTONES WERE PROVIDED.







RENDERING NOT TO SCALE

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Order(s) will be scheduled for production only when proofs have been approved and returned to us with the required signature below.

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ONGOING WORK

- FINALIZING A FUNDRAISING PLAN FOR THE REMAINDER OF THE YEAR
- WORKING WITH HOT LUNCH VENDORS TO MANAGE FUNCTIONAL CLOSURES
- ON TRACK TO ACCOMPLISH ALL OF OUR GOALS FOR THIS YEAR!
 - IDEAS FOR NEW LONG TERM GOALS?



Edgewood

PARENT ADVISORY COUNCIL

QUESTIONS?

Treasurers Report

Edgewood PAC

Ending December 31, 2021

Presented January 12, 2022

Actual to
Budget
update -
Revenue

		ACTUAL	BUDGET
		Aug 01, 2021 to Dec 31, 2021	Ttl Yr
REVENUE			
	Fundraising Revenue		
	Online - Open Chequebook	\$ -	\$ 4,000.00
	Online - Bottle Drive	\$ -	\$ 150.00
	Online - Wine Raffle	\$ -	\$ 500.00
	Corporate Donations	\$ -	\$ 3,000.00
	Student Led - Read- A-Thon	\$ -	\$ 1,500.00
	Family Event - Bingo / 50/50 Night	\$ -	\$ 2,000.00
	Family Event - Christmas Minis	\$ -	\$ 1,000.00
	Fundraising Revenue - Art Cards	\$ 2,342.78	\$ 1,000.00
	Fundraising Revenue - Dinner Night Out	\$ 766.50	\$ 4,000.00
	Fundraising Revenue - Hot Lunch	\$ 23,171.49	\$ 20,000.00
	Fundraising Revenue - Pumpkin Patch	\$ 651.00	\$ 600.00
	Fundraising Revenue - Purdy's	\$ 778.58	\$ 500.00
	Fundraising Revenue - Spirit Wear	\$ 6,097.29	\$ 5,000.00
	Gaming Grant Funds	\$ 5,820.00	\$ -
	Interest	\$ 2.88	\$ 20.00
	Total Income	\$ 39,630.52	\$ 43,270.00
	TOTAL REVENUE	\$ 39,630.52	\$ 43,270.00
	TOTAL REVENUE / STUDENT	\$ 65.40	\$ 71.40

Actual to Budget update - Expenses

		ACTUAL	BUDGET
EXPENSES		Aug 01, 2021 to Dec 31, 2021	Ttl Yr
Administrative			
	Membership Fees	\$ 75.00	\$ 75.00
	Hot Lunch Subscription	\$ -	\$ 350.00
	Web/Email maintenance	\$ 97.78	\$ 50.00
	Photocopy/Postage	\$ -	\$ 50.00
	Bank Fees	\$ 12.00	\$ 150.00
	Licensing Fees	\$ -	\$ 50.00
	Office Supplies	\$ 230.27	\$ 300.00
Support Staff			
	Teacher Education	\$ 1,000.00	\$ 1,000.00
	Staff Appreciation Gifts	\$ -	\$ 2,750.00
Support Student			
	PAC Welcome Expense	\$ 125.49	\$ 125.49
	Kinder Readers	\$ 1,500.00	\$ 1,500.00
	Saleema Noon	\$ -	\$ 1,550.00
	Classroom Fund	\$ 9,600.00	\$ 9,600.00
	Classroom Equipment	\$ -	\$ 1,000.00
	Maker Room	\$ 2,000.00	\$ 2,000.00
	Fine Arts	\$ -	\$ 2,000.00
	Sports	\$ 1,500.00	\$ 1,500.00
	Outdoor Equipment	\$ 1,748.72	\$ 1,800.00
	Collab Space	\$ 3,000.00	\$ 3,000.00
	Ipads	\$ -	\$ 8,000.00
	Library Fund	\$ -	\$ 3,000.00
Support Families in Need			
	Hot Lunch , School Events Family Support	\$ 1,325.00	\$ 1,500.00
Fundraising Expenses			
	Fundraising Expense	\$ 252.55	\$ -
Celebrate Students			
	Grade 7 Grad	\$ 1,500.00	\$ 1,500.00
	TOTAL EXPENSES	\$ 23,966.81	\$ 42,850.49
	TOTAL EXPENSES / STUDENT	\$ 39.55	\$ 70.71

Cash

Gaming Account

Balance: ⓘ \$3,537.60	Available Funds: ⓘ \$3,537.60	Product Name: Chequing	Transit Number: 02920 Institution Number: 010 Account Number: 1373110
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Operating and LTS Account

Deposit Accounts		
<u>Chequing</u> ▾ 02920-13-69512	\$36,358.24	\$36,358.24
<u>Savings</u> ▾ 02920-13-69814	\$4,324.89	\$4,324.89

Total Cash on Hand: 44,220.73
 Payments in transit: \$4,065.41
 = \$40,155.32

Thank you!



Edgewood
PAC

Profit and Loss
 Edgewood Elementary PAC
 Date Range: 2021-08-01 to 2021-12-31

EXPENSES		ACTUAL	BUDGET
		Aug 01, 2021 to Dec 31, 2021	Ttl Yr
	Administrative		
	Membership Fees	\$ 75.00	\$ 75.00
	Hot Lunch Subscription	\$ -	\$ 350.00
	Web/Email maintenance	\$ 97.78	\$ 50.00
	Photocopy/Postage	\$ -	\$ 50.00
	Bank Fees	\$ 12.00	\$ 150.00
	Licensing Fees	\$ -	\$ 50.00
	Office Supplies	\$ 230.27	\$ 300.00
	Support Staff		
	Teacher Education	\$ 1,000.00	\$ 1,000.00
	Staff Appreciation Gifts	\$ -	\$ 2,750.00
	Support Student		
	PAC Welcome Expense	\$ 125.49	\$ 125.49
	Kinder Readers	\$ 1,500.00	\$ 1,500.00
	Saleema Noon	\$ -	\$ 1,550.00
	Classroom Fund	\$ 9,600.00	\$ 9,600.00
	Classroom Equipment	\$ -	\$ 1,000.00
	Maker Room	\$ 2,000.00	\$ 2,000.00
	Fine Arts	\$ -	\$ 2,000.00
	Sports	\$ 1,500.00	\$ 1,500.00
	Outdoor Equipment	\$ 1,748.72	\$ 1,800.00
	Collab Space	\$ 3,000.00	\$ 3,000.00
	Ipads	\$ -	\$ 8,000.00
	Library Fund	\$ -	\$ 3,000.00
	Support Families in Need		
	Hot Lunch , School Events Family Support	\$ 1,325.00	\$ 1,500.00
	Fundraising Expenses		
	Fundraising Expense	\$ 252.55	\$ -
	Celebrate Students		
	Grade 7 Grad	\$ 1,500.00	\$ 1,500.00
	TOTAL EXPENSES	\$ 23,966.81	\$ 42,850.49
	TOTAL EXPENSES / STUDENT	\$ 39.55	\$ 70.71
	Net Surplus/(Deficit)	\$ 15,663.71	\$ 419.51
	Transfer to Long Term Savings	\$ -	\$ -
	END OF 20/21 SCHOOL YEAR BALANCE	\$ 15,663.71	\$ 419.51

2022

Campaigns:	
January:	Purdy's Chocolate (Easter prep)
	DNO: Saly Limon
February:	Meridian Meats Gift Cards
	DNO: Panago
March:	Photo Box
	DNO: Chipotle
April:	Laughing Yoga (TBD)
	DNO : TBD
May:	Bingo Night
	DNO: TBD
June:	Splashes Car Wash
	Meridian Meats Gift Cards
	Meridian Meats Gift Cards
	Reinforce Ongoing Campaigns:
	Bottle Drive
	Save on Foods Gift Cards
	Cobs Bread

JANUARY

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FEBURAY

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MARCH

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APRIL

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MAY

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JUNE

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19	20	21	22	23	24	25
26	27	28	29	30		

Principal Report

January 12th PAC Meeting



Edgewood
GREY WOLVES



September 2022 Projections



Current Population (Jan 12th)

- K = 98
- 1 = 100
- 2 = 79
- 3 = 77
- 4 = 86
- 5 = 59
- 6 = 60
- 7 = 66
- Total = 625

No Change Population (Sept 6th)

- K = 99 (projected)
- 1 = 98
- 2 = 100
- 3 = 79
- 4 = 77
- 5 = 86
- 6 = 59
- 7 = 60
- Total = 658

Projected Population (Sept 6th)

- K = 99 (projected)
- 1 = 106 (+8)
- 2 = 108 (+8)
- 3 = 85 (+6)
- 4 = 84 (+7)
- 5 = 91 (+5)
- 6 = 67 (+8)
- 7 = 64 (+4)
- Total = 704 (+4 Intl Sts)

30 or 31
Divisions, 3 or 4
additional
teachers, 3 or 4
portable
classrooms



Communication



[School Home](#) [About Our School](#) [Students](#) [Parents](#) [Teachers & Staff](#)

EdgewoodDiscovers - January 9, 2022
Contents: [Return on January 10th](#) - [Surrey School District Information](#); [Return to School](#) - [Fraser Health Information](#); [Come Dressed for Outside](#); [SurreySchoolsONE](#) - [Digital...](#) [Read more](#)

It's important to continue doing Daily Health Checks

Daily Health Checks remain an important step in ensuring the health and safety of staff and students. Anyone who feels unwell should not go to school.

The Daily Health Check form has been translated into multiple languages, available [HERE](#).

You can also use [BC COVID-19 Self-Assessment Tool](#) here



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