



EWPAC MEETING AGENDA

WEDNESDAY MARCH 9, 2022 | 6:45PM

PURPOSE	To host our monthly Edgewood Elementary Parent Advisory Committee meeting
HOST	Edgewood Elementary PAC Executive
LOCATION	ZOOM Meeting link provided at www.edgewoodpac.ca
ATTENDEES	27 attendees

6:45 PM	CALL TO ORDER
6:45 PM	<ul style="list-style-type: none"> • President's Report (Mike) <ul style="list-style-type: none"> • Community partners (Andrew Peller donated bottles of wine, Vanessa Bucceri website designer) • Funded library \$3000 for additional literature • Attended official school opening • \$8000 additional iPads and cart • Kinder readers - donated \$1500 • AGM planning in May (planning for in person meeting) along with school art show • on track to accomplish of all our goals for this year
7:05 PM	<ul style="list-style-type: none"> • Treasurer's Report (Roxanna filling in for Melissa) <ul style="list-style-type: none"> • Total Revenue \$38,467 / \$63.48 per student 89% of target • Total Expenses \$ • Cash \$32,417 after pending payout \$13k

<p>6:53 PM</p>	<ul style="list-style-type: none"> • Principal's Report (Shaun) <ul style="list-style-type: none"> • Reminder tomorrow is early dismissal • great turn out for covid test pick up, still available to pick up after school tomorrow or anytime at office • Basketball fence has been raised • New garden on NW corner of school grounds • April to plan for gardens • Gravity track for intermediate students to use for ADST • School opening ceremony was a success • Tents came in pretty handy for ceremony due to weather • Coast Salish welcome figure being built by Master Carver Gary Leon • Thank you Erin, Lisa and hot lunch crew! • DPAC Representative Update <ul style="list-style-type: none"> • Adoption of new bylaw rules • Standardized tests
<p>7:10pm</p>	<p>Fundraising Update for Year 2022</p> <ul style="list-style-type: none"> • Bingo Night: June 3, 2022 includes 50/50 draw <ul style="list-style-type: none"> • Thank you Jaime for organizing all the amazing prizes • Sweatpants Launch! orders due March 31st • Dinner Night Out - PANAGO in May • Purdys orders due March 27 • Splashes raised \$2120 • Gift card fundraiser raised \$800
<p>7:15pm</p>	<p>Saleema Noon, Sexual Education Program April 11, 13, 14</p> <ul style="list-style-type: none"> • Parent info session April 11 via Zoom to inform parents what will be presented - Details to be sent out after spring break • Parents have option for their child(ren) to opt out of presentations
<p>7:16pm</p>	<p>Mrs. Burwash to receive \$3,000 for the Library</p> <ul style="list-style-type: none"> • To be distributed between primary and intermediate grade literature <p>PAC Budget did not include donations for garden</p> <ul style="list-style-type: none"> • Individual private donation will put towards \$1000 towards garden which was discussed and supported by donator

7:21pm	<p>AGM to take place on May 11, 2022</p> <ul style="list-style-type: none"> • THIS WILL BE AN IN PERSON EVENT TEAMED UP WITH SCHOOL ART SHOW! Hoping to get a bigger turn out for meeting • SILENT AUCTION, 50/50 + DOOR PRIZES • Total value of prizes \$1500 collected by Jaime and donated by our community partners) • FOOD TRUCKS - working on getting this confirmed • A COMMUNITY BUILDING EVENT! • We need new volunteers for Executive Team Roles! Please submit your name to info@edgewoodpac.ca if you are interested
7:27pm	<p>PROPOSED 2022/2023 PAC BUDGET</p> <ul style="list-style-type: none"> • Simplified, generic categories allow executive flexibility to support school throughout the year as opportunities present themselves • Broad based categories ensures all children see the benefit of PAC funds • Overall reduction in fundraising campaigns required and reduce fundraising volunteer workload • Benefit from 2 major revenue streams <ul style="list-style-type: none"> • Gaming grant • Hot lunch • Proposed budget attached to minutes • WILL BE VOTED AT AGM (May 11, 2022)
7:17pm	<p>GARDEN AREA SUPPORT - \$1000</p> <p>Private donation money remaining from last year</p> <ul style="list-style-type: none"> • Outside of PAC Budget
Q&A?	<p>QUESTIONS & OPEN FORUM</p>
7:45 PM	<p>ADJOURN (NEXT GENERAL MEETING: MAY 11, 2021 @ 6:45 PM)</p>

THANK YOU FOR ATTENDING!



Edgewood

PARENT ADVISORY COUNCIL

PRESIDENTS REPORT

COMMUNITY PARTNERS



ANDREW PELLER
—IMPORT AGENCY—

Andrew Peller Import Agency is a Canadian importer, warehouse and marketing agent servicing western Canada, Ontario, and the Atlantic provinces. We specialize in fine wines and spirits from around the world. We are the import agency division of Andrew Peller Limited.



COMPLETED WORK

- LIBRARY FUNDED WITH \$3000 FOR THE PURCHASE OF ADDITIONAL LITERATURE AT ALL GRADE LEVELS
- ATTENDED OFFICIAL SCHOOL OPENING



OFFICIAL SCHOOL OPENING



NEW TECHNOLOGY

\$8000 PROVIDED TO THE SCHOOL FOR THE PURCHASE OF ADDITIONAL IPADS



PRIMARY GRADE LITERATURE SUPPORT

We contributed \$1500 to this!



ONGOING WORK

- AGM PLANNING
 - OUR FIRST IN PERSON EVENT :)
 - HOSTED IN CONJUNCTION WITH SCHOOL ART SHOW
 - OUR FIRST COMMUNITY IN PERSON EVENT!!
- ON TRACK TO ACCOMPLISH ALL OF OUR GOALS FOR THIS YEAR!
 - IDEAS FOR NEW LONG TERM GOALS?



Edgewood

PARENT ADVISORY COUNCIL

QUESTIONS?

Treasurers Report

Edgewood PAC

Ending March 8, 2022

Presented March 9, 2022

Actual to Budget update - Revenue

		ACTUAL	BUDGET	
		Aug 01, 2021 to March 8, 2022	Ttl Yr	
REVENUE				
	Fundraising Revenue			
	Online - Open Chequebook	\$ -	\$ 4,000.00	
	Online - Bottle Drive	\$ -	\$ 150.00	
	Online - Wine Raffle	\$ -	\$ 500.00	
	Corporate Donations	\$ 400.00	\$ 3,000.00	
	Student Led - Read- A-Thon	\$ -	\$ 1,500.00	
	Family Event - Bingo / 50/50 Night	\$ -	\$ 2,000.00	
	Family Event - Christmas Minis	\$ -	\$ 1,000.00	
	Fundraising Revenue - Art Cards	\$ 2,342.78	\$ 1,000.00	
	Fundraising Revenue - December Plants	\$ 145.00	\$ -	
	Fundraising Revenue - Dinner Night Out	\$ 1,131.43	\$ 4,000.00	
	Fundraising Revenue - Gift Cards	\$ 1,193.76	\$ -	
	Fundraising Revenue - Hot Lunch	\$ 20,087.87	\$ 20,000.00	
	Fundraising Revenue - Pumpkin Patch	\$ 651.00	\$ 600.00	
	Fundraising Revenue - Purdy's	\$ 778.58	\$ 500.00	
	Fundraising Revenue - Return It	\$ 53.60	\$ -	
	Fundraising Revenue - Spirit Wear	\$ 5,637.83	\$ 5,000.00	
	Gaming Grant Funds	\$ 5,820.00	\$ -	
	Interest	\$ 5.00	\$ 20.00	
	Miscellaneous Revenue	\$ 221.00	\$ -	
	Total Income	\$ 38,467.85	\$ 43,270.00	89%
	TOTAL REVENUE	\$ 38,467.85	\$ 43,270.00	
	TOTAL REVENUE / STUDENT	\$ 63.48	\$ 71.40	

Actual to Budget update - Expenses

EXPENSES				
Administrative				
	Membership Fees	\$ 75.00	\$ 75.00	
	Hot Lunch Subscription	\$ -	\$ 350.00	
	Web/Email maintenance	\$ 97.78	\$ 50.00	
	Photocopy/Postage	\$ -	\$ 50.00	
	Bank Fees	\$ 65.00	\$ 150.00	
	Licensing Fees	\$ -	\$ 50.00	
	Office Supplies	\$ 230.27	\$ 300.00	
	Misc Expense	\$ 30.75	\$ -	
Support Staff				
	Teacher Education	\$ 1,000.00	\$ 1,000.00	
	Staff Appreciation Gifts	\$ -	\$ 2,750.00	
Support Student				
	PAC Welcome Expense	\$ 125.49	\$ 125.49	
	Kinder Readers	\$ 1,500.00	\$ 1,500.00	
	Saleema Noon	\$ 1,625.00	\$ 1,550.00	
	Classroom Fund	\$ 9,600.00	\$ 9,600.00	
	Classroom Equipment	\$ -	\$ 1,000.00	
	Maker Room	\$ 2,000.00	\$ 2,000.00	
	Fine Arts	\$ -	\$ 2,000.00	
	Sports	\$ 1,500.00	\$ 1,500.00	
	Outdoor Equipment	\$ 1,748.72	\$ 1,800.00	
	Collab Space	\$ 3,000.00	\$ 3,000.00	
	Ipads	\$ 8,000.00	\$ 8,000.00	
	Library Fund	\$ 3,000.00	\$ 3,000.00	
Support Families in Need				
	Hot Lunch , School Events Family Support	\$ 1,325.00	\$ 1,500.00	
Fundraising Expenses				
	Fundraising Expense	\$ 252.55	\$ -	
Gaming Grant Expenses				
	Tents	\$ 1,836.80	\$ -	
Celebrate Students				
	Grade 7 Grad	\$ 1,500.00	\$ 1,500.00	
	TOTAL EXPENSES	\$ 38,512.36	\$ 42,850.49	90%
	TOTAL EXPENSES / STUDENT	\$ 63.55	\$ 70.71	

Cash

Cash and Bank	
BUSINESS Deposit Account Cad (512) ↗	\$24,561.72
BUSINESS Deposit Account Cad (814) ↗	\$4,326.28
Gaming Account ↗	\$3,529.60
Total Cash and Bank	\$32,417.60

$$\begin{array}{r}
 \text{Cash and Bank} \\
 \$32,417.60
 \end{array}
 +
 \begin{array}{r}
 \text{To be received} \\
 \$0.00
 \end{array}
 -
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 \text{To be paid out} \\
 \$19,225.58
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 =
 \mathbf{\$13,192.02}$$

Thank you!



Edgewood
PAC



Edgewood
PARENT ADVISORY COUNCIL

22-23 PROPOSED BUDGET

BUDGET GOALS

- MOVE TO A SIMPLE, BROAD BASED CATEGORY BUDGET
 - SIMPLICITY FOR FUTURE EXECUTIVES
 - FLEXIBILITY FOR AN EXECUTIVE TO SPEND WHEN OPPORTUNITIES ARE AVAILABLE
 - ABILITY TO CARRY FORWARD UNSPENT FUNDS INTO FUTURE YEARS

FUNDRAISING CONSIDERATIONS

- OVERALL A REDUCTION IN FUNDRAISING CAMPAIGNS REQUIRED
- REDUCE FUNDRAISING VOLUNTEER WORKLOAD
- BENEFIT FROM 2 MAJOR REVNUUE STREAMS
 - GAMING GRANT - BASED ON POPULATION AND WILL BE \$\$\$
 - HOT LUNCH

LONG TERM SAVINGS??

- PROPOSED BUDGET ALLOWS PAC TO SAVE FOR LONG TERM MAJOR CAPITAL PROJECTS IN A REASONABLE TIME (3-5 YEARS)
- IF MORE MONEY IS REQUIRED, ADDITIONAL FUNDRAISING CAMPAIGNS CAN BE ADDED

BUDGET PROPOSAL

FUNDRAISING		SPENDING	
Hot Lunch	\$20,000.00	General and Admin	\$725.00
Spirit Wear	\$2,500.00	PAC Welcome	\$200.00
Art Cards for Kids	\$2,000.00	Classroom Discretionary	\$11,000.00
Purdys	\$1,500.00	Classroom Outdoor Equipment	\$2,000.00
Dinner Night Out	\$1,000.00	ADST (Maker Room)	\$2,000.00
Gift Card Programs	\$500.00	Sports	\$2,000.00
Social Event(s)	\$2,000.00	Fine Arts	\$2,000.00
		Library/Literature	\$2,000.00
Gaming Grant	\$12,000.00	Technology	\$4,000.00
		Collaborative Learning Spaces	\$2,000.00
		School Learning Programs	\$2,000.00
		Staff Appreciation	\$3,500.00
		Staff Continuous Learning	\$2,000.00
		Grade 7 Farewell	\$2,000.00
		Community Support	\$1,000.00
TOTAL	\$41,500.00	TOTAL	\$37,425.00