



EW PAC ANNUAL GENERAL MEETING AGENDA

WEDNESDAY MAY 11, 2022 | 5:45PM

PURPOSE	To host our annual Edgewood Elementary Parent Advisory Committee meeting
HOST	Edgewood Elementary PAC Executive
LOCATION	Edgewood Elementary School - GYM
ATTENDEES	All families or caregivers of children attending Edgewood Elementary

5:45 PM	CALL TO ORDER
DISCUSS	<ul style="list-style-type: none"> • President's Report - A year in review! (Mike) <ul style="list-style-type: none"> • 2022 Edgewood PAC AGM • Collect your door prizes • Thank you to all our Community Partners - who have been instrumental in raising our funds, donations. • Budgeted \$40k in spending for all areas across the school • Achieved our \$40k goal! • As a PAC we learned what fundraisers worked/successful • PAC funded <ul style="list-style-type: none"> • Library and classroom literature • Classroom playground equipment • Contributed to Edgewood team jerseys • New technology (additional Ipad cart) \$8000 • Collaborative space support • Maker space \$2000 • Branded Edgewood Tents \$2000 • Staff Appreciation \$2750 gifts • Fundraisers - Art cards by kids, Splashes car wash (raised \$2100), Dinner Night out raised \$1100, Purdy's raised \$900, Pumpkin contest, Spirit Wear raised \$5000, Hot Lunch raised \$20,000 - Huge thank you to Lisa Carrierre and Erin Hirai + the parent volunteers! • Thank you to our PAC Executive • Thank you to Shaun, Adria, Helen and Edgewood Staff. • Thank you to all the parents for your support!

DISCUSS	<ul style="list-style-type: none"> • Treasurer's Report (Melissa) <ul style="list-style-type: none"> • See attached report with budget details • Principal's Report (Shaun) <ul style="list-style-type: none"> • Thank you to PAC, Lisa and Erin for Hot Lunch! • First in person event after Edgewood opens 1.5yr ago • Community Art Show (14 members) - ask kids about their work • Everyone is free to go around the school • Lost and Found collection outside • DPAC Representative Update (Adam) <ul style="list-style-type: none"> • Majority of meetings were focused on slight language adjustments on bylaws • Mental Health programs helping organizing for district • Budget for district spending
DISCUSS	<p>REPORT ON SALEEMA NOON PROGRAM (PAC SPC - Sara T, Jaime J, Lucy P)</p> <ul style="list-style-type: none"> • Discuss findings from feedback <ul style="list-style-type: none"> • Why? Parents brought concern with regards to the program, emailed to entire school, pool of 91 participants with 15 questions • Survey data attached • Recommendations for future presentations
DISCUSS	<p>FUNDRAISING UPDATE (Sim and Kailey)</p> <ul style="list-style-type: none"> • Bingo Night - June 3 @ 6:00PM (IN PERSON EVENT AT THE SCHOOL) <ul style="list-style-type: none"> • Pre plan fundraisers for Art Cards, Pumpkin • If parents have ideas for fundraisers please reach out to PAC • Spiritwear will have more options
DISCUSS	<p>FINAL DINNER NIGHT OUT</p> <ul style="list-style-type: none"> • PANAGO on May 26th! • Feedback on Dinner Night Out
VOTE	<p>Executive Role elections for 22/23 school year</p> <p>President - Lucy Petersen</p> <p>Vice President - Jaime Jow</p> <p>Treasurer - VACANT</p> <p>Secretary - VACANT</p> <p>Fundraising Coordinator - Kailey Sidhu</p> <p>DPAC Representative - VACANT</p> <p>Student Planning Council - VACANT (3)</p>
VOTE	<p>Budget for 22/23 school year</p> <p>Budget attached to minutes</p>

DRAW	4 DOOR PRIZES FOR AGM ATTENDEES!
Q&A?	QUESTIONS & OPEN FORUM
6:30PM	ADJOURN (NEXT GENERAL MEETING: SEPTEMBER 14, 2022 @ 6:45 PM)

THANK YOU FOR ATTENDING!



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PARENT ADVISORY COUNCIL

PROPOSED BUDGET 2022/2023









FUNDRAISING		SPENDING	
Hot Lunch	\$20,000.00	General and Admin	\$725.00
Spirit Wear	\$2,500.00	PAC Welcome	\$200.00
Art Cards for Kids	\$2,000.00	Classroom Discretionary	\$11,000.00
Purdys	\$1,500.00	Classroom Outdoor Equipment	\$2,000.00
Dinner Night Out	\$1,000.00	ADST (Maker Room)	\$2,000.00
Gift Card Programs	\$500.00	Sports	\$2,000.00
Social Event(s)	\$2,000.00	Fine Arts	\$2,000.00
		Library/Literature	\$2,000.00
Gaming Grant	\$12,000.00	Technology	\$4,000.00
		Collaborative Learning Spaces	\$2,000.00
		School Learning Programs	\$2,000.00
		Staff Appreciation	\$3,500.00
		Staff Continuous Learning	\$2,000.00
		Grade 7 Farewell	\$2,000.00
		Community Support	\$1,000.00
TOTAL	\$41,500.00	TOTAL	\$37,425.00




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A YEAR IN REVIEW

COMMUNITY PARTNERS

			
<p>ANDREW PELLER — IMPORT AGENCY —</p> <p>Andrew Peller Import Agency is a Canadian importer, warehouser and marketing agent servicing western Canada, Ontario, and the Atlantic provinces. We specialize in fine wines and spirits from around the world. We are the import agency division of Andrew Peller Limited.</p>			<p>MANDEEP BASI</p> <p>PACIFIC REAL ESTATE</p>
			
		<p>VB VANESSA BUCCERI creative</p>	

FUNDRAISING AND SPENDING IN REVIEW

- APPROXIMATELY \$40,000 IN BUDGETED SPENDING ACROSS ALL AREAS OF THE SCHOOL
 - SUPPORTED BY ACHIEVING OUR GOAL OF ~\$40,000 IN FUNDRAISING REVENUE
 - LEARNED WHICH FUNDRAISERS ARE EFFECTIVE
 - RESPECT VOLUNTEER HOURS REQUIRED VS THE IMPACT TO OUR GOALS
- 
- Abstract blue geometric shapes, including a large circle, a smaller circle, and several angular, triangular-like shapes, are positioned in the bottom right corner of the slide.

LIBRARY SUPPORT

WE CONTRIBUTED \$3000 TO THIS!



PRIMARY GRADE LITERATURE SUPPORT

WE CONTRIBUTED \$1500 TO THIS!



CLASSROOM PLAYGROUND EQUIPMENT

WE CONTRIBUTED \$1700 TO THIS!



SPORTS JERSEYS

WE CONTRIBUTED \$1500 TO THIS!



NEW TECHNOLOGY

WE CONTRIBUTED \$8000 TOWARDS THIS PURCHASE



COLLABORATIVE SPACE SUPPORT

\$3000 CONTRIBUTED TOWARDS THE PURCHASE OF ADDITIONAL FURNITURE
AND RESOURCES FOR COLLABORATIVE LEARNING SPACES IN THE SCHOOL



MAKER SPACE

\$2000 CONTRIBUTED TO SUPPORT THE MAKER SPACE



BRANDED EDGEWOOD TENTS

\$2000 - DUAL USE FOR EARTHQUAKE SUPPLIES AND ONSITE/OFFSITE EVENTS



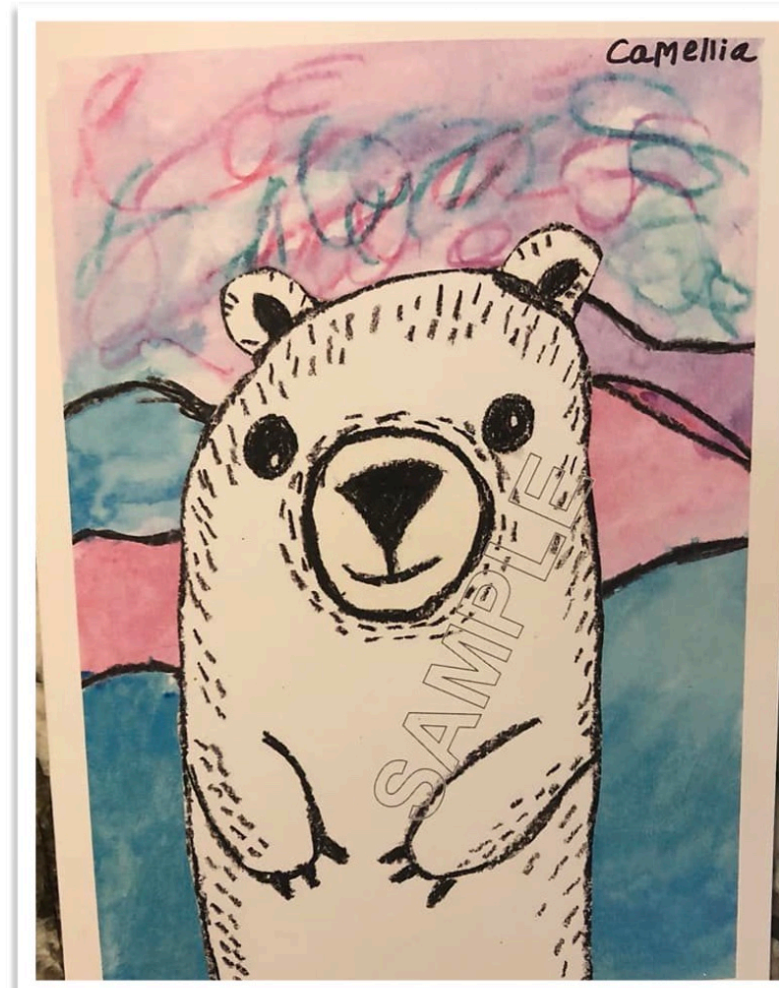
STAFF APPRECIATION

\$2750 TO RECOGNIZE OUR AMAZING EDGEWOOD STAFF AND THEIR DEDICATION
TO OUR SCHOOL AND COMMUNITY



ART CARDS BY KIDS

WE RAISED OVER \$2300 WITH THIS FUNDRAISER!



SPLASHES FUNDRAISER

WE RAISED OVER \$2100 WITH THIS FUNDRAISER!



DINNER NIGHT OUT

WE RAISED OVER \$1 100 WITH THIS FUNDRAISER!



PURDYS

WE RAISED OVER \$900 WITH THIS FUNDRAISER!



PUMPKINS!

WE RAISED OVER \$650 WITH THIS FUNDRAISER!



FUNNY



SCARY



UNIQUE

PRIMARY WINNERS!



FUNNY



SCARY



UNIQUE

INTERMEDIATE WINNERS!

SPIRIT WEAR!

WE RAISED OVER \$5000 WITH THIS FUNDRAISER!



HOT LUNCH

- PRIMARY FUN

- 12 VENDOR

- **HUGE** TH
DEDICATION

- 3373 HOT
SOLD :)

- OUR HOT L
MONTH TOT

- 33\$ OF



\$20,000

FOR THEIR

NIA ROLLS

HOURS PER

THANK YOU, THANK YOU, THANK YOU!

- THANK YOU TO OUR PAC EXECUTIVE
- THANK YOU TO SHAUN, ADRIA, HELEN AND EDGEWOOD STAFF
- THANK YOU TO OUR PARENTS FOR THEIR CONTINUED SUPPORT!





Edgewood

PARENT ADVISORY COUNCIL

QUESTIONS?

Treasurers Report

Edgewood PAC

Ending March 8, 2022

Presented March 9, 2022

Actual to Budget update - Revenue

- YTD May 7, 2022

		ACTUAL	PROJECTION	BUDGET
		Aug 01, 2021 to May 7, 2022	Ttl Yr	Ttl Yr
REVENUE				
	Fundraising Revenue			
	Online - Open Chequebook	\$ 900.00	\$ 900.00	\$ 4,000.00
	Online - Bottle Drive		\$ -	\$ 150.00
	Online - Wine Raffle		\$ -	\$ 500.00
	Corporate Donations		\$ -	\$ 3,000.00
	Student Led - Read- A-Thon		\$ -	\$ 1,500.00
	Family Event - Bingo / 50/50 Night		\$ 2,000.00	\$ 2,000.00
	Family Event - Christmas Minis		\$ -	\$ 1,000.00
	Fundraising Revenue - Art Cards	\$ 2,342.78	\$ 2,342.78	\$ 1,000.00
	Fundraising Revenue - December Plants	\$ 145.00	\$ 145.00	\$ -
	Fundraising Revenue - Dinner Night Out	\$ 1,131.43	\$ 1,200.00	\$ 4,000.00
	Fundraising Revenue - Gift Cards	\$ 915.27	\$ 915.27	\$ -
	Fundraising Revenue - Hot Lunch	\$ 34,325.04	\$ 19,000.00	\$ 20,000.00
	Fundraising Revenue - Pumpkin Patch	\$ 651.00	\$ 651.00	\$ 600.00
	Fundraising Revenue - Purdy's	\$ 778.58	\$ 978.58	\$ 500.00
	Fundraising Revenue - Return It	\$ 123.60	\$ 150.00	\$ -
	Fundraising Revenue - Spirit Wear	\$ 5,080.33	\$ 5,080.33	\$ 5,000.00
	Fundraising Revenue - Splashes	\$ 2,120.00	\$ 2,120.00	\$ -
	Gaming Grant Funds	\$ 5,820.00	\$ 5,820.00	\$ -
	Interest	\$ 7.08	\$ 10.00	\$ 20.00
	Miscellaneous Revenue	\$ 221.00	\$ 221.00	\$ -
	Total Income	\$ 54,561.11	\$ 41,533.96	\$ 43,270.00
	TOTAL REVENUE	\$ 54,561.11	\$ 41,533.96	\$ 43,270.00
	TOTAL REVENUE / STUDENT	\$ 90.03	\$ 68.54	\$ 71.40

Actual to Budget update - Expenses

- YTD May 7, 2022

EXPENSES				
Administrative				
	Hot Lunch Subscription	\$ 315.00	\$ 350.00	
	Web/Email maintenance	\$ 97.78	\$ 50.00	
	Photocopy/Postage	\$ -	\$ 50.00	
	Bank Fees	\$ 88.00	\$ 150.00	
	Licensing Fees	\$ 35.00	\$ 50.00	
	Office Supplies	\$ 230.27	\$ 300.00	
	Misc Expense		\$ -	
Support Staff				
	Teacher Education	\$ 1,000.00	\$ 1,000.00	
	Staff Appreciation Gifts	\$ -	\$ 2,750.00	
Support Student				
	PAC Welcome Expense	\$ 125.49	\$ 125.49	
	Kinder Readers	\$ 1,500.00	\$ 1,500.00	
	Classroom Fund	\$ 9,600.00	\$ 9,600.00	
	Classroom Equipment	\$ 1,714.40	\$ 1,000.00	
	Maker Room	\$ 2,000.00	\$ 2,000.00	
	Fine Arts	\$ 168.56	\$ 2,000.00	
	Outdoor Equipment	\$ -	\$ 1,800.00	
	Collab Space	\$ 3,000.00	\$ 3,000.00	
	Ipads	\$ 8,000.00	\$ 8,000.00	
	Library Fund	\$ 3,000.00	\$ 3,000.00	
Support Families in Need				
	Hot Lunch , School Events Family Support	\$ 1,325.00	\$ 1,500.00	
Fundraising Expenses				
	Fundraising Expense	\$ 321.97	\$ -	
Gaming Grant Expenses				
	Saleema Noon		\$ 1,550.00	
	Tents	\$ 1,836.80	\$ -	
	Sports	\$ 1,500.00	\$ 1,500.00	
	Membership Fees	\$ 75.00	\$ 75.00	
	Grade 7 Grad	\$ 1,500.00	\$ 1,500.00	
	TOTAL EXPENSES	\$ 37,433.27	\$ 42,850.49	87%
	TOTAL EXPENSES / STUDENT	\$ 61.77	\$ 70.71	

Cash

Cash and Bank	
BUSINESS Deposit Account Cad (512)	\$32,292.67
BUSINESS Deposit Account Cad (814)	\$4,328.36
Cash on Hand	\$278.25
Gaming Account	\$3,537.60
Total Cash and Bank	\$40,436.88

Cash and Bank		To be received		To be paid out	
\$40,436.88	+	\$0.00	-	\$9,626.01	= \$30,810.87

As of May 7, 2022

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Gaming Monies

Balance Start of year: \$2,512.40

Monies Received: \$5,820.00

Cash on Hand: \$3,537.60

Gaming Monies Spent:

\$1,500 – Sports Jerseys

\$1,500 – Grade 7 Grad Trip

\$1,836.80 – Event Tents

\$1,625 – Saleema Noon*

\$75.00 – BCCPAC Membership*

*funds from Operating, need to adjust from gaming.

Thank you!



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PAC



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PRINCIPAL'S REPORT



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DPAC REPORT



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FUNDRAISING UPDATE



Saleema Noon Parents Survey

MAY 11, 2022

BY PAC SPC TEAM: SARA T., JAIME J., LUCY P.

SPECIAL THANKS TO MR. SHAUN NELSON

*“Alone, we can do so little;
Together, we can do so much”*

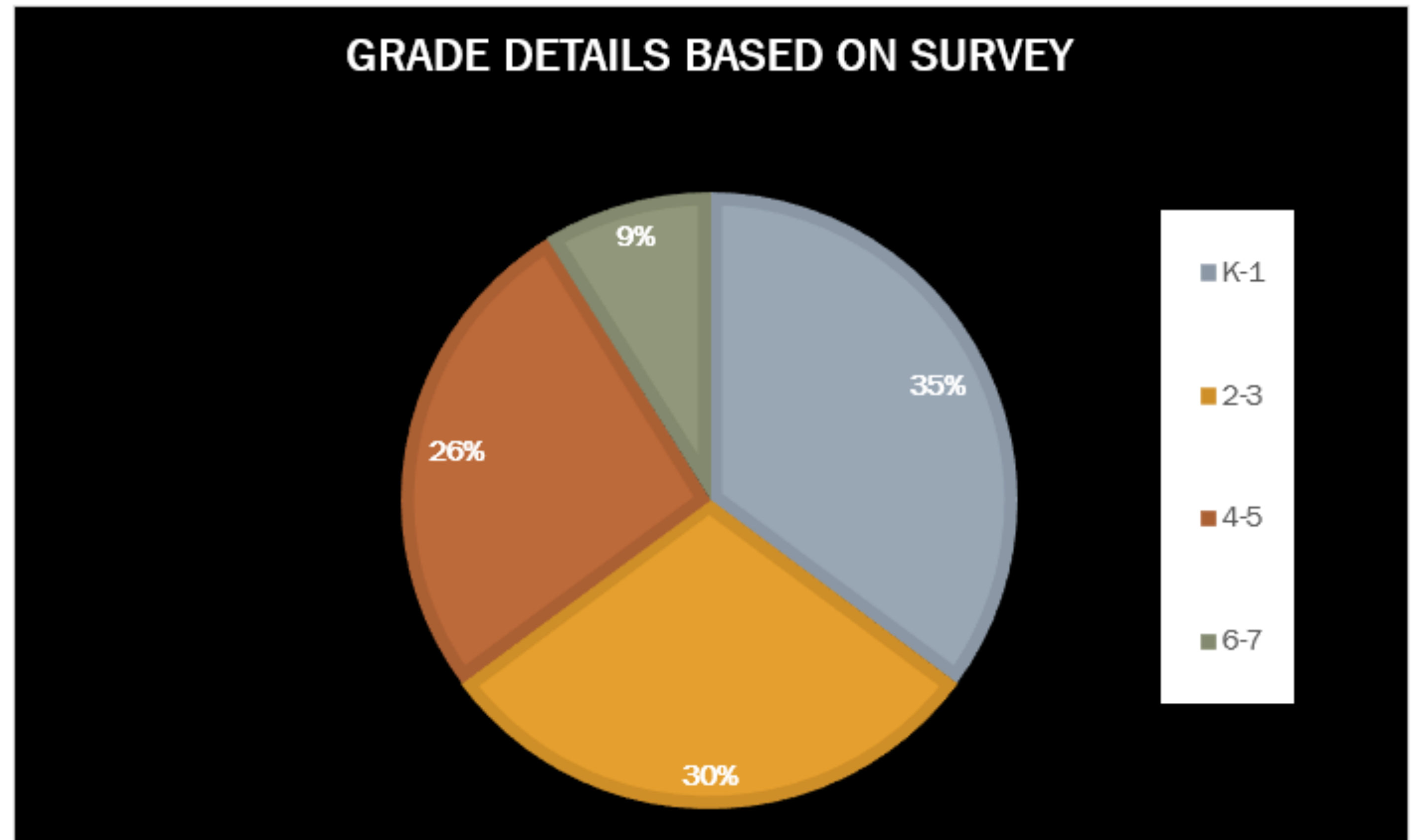
- HELEN KELLER

Table of Content

- Background & Survey Details
- Summary of Gathered Data
- Future Proposed Improvements

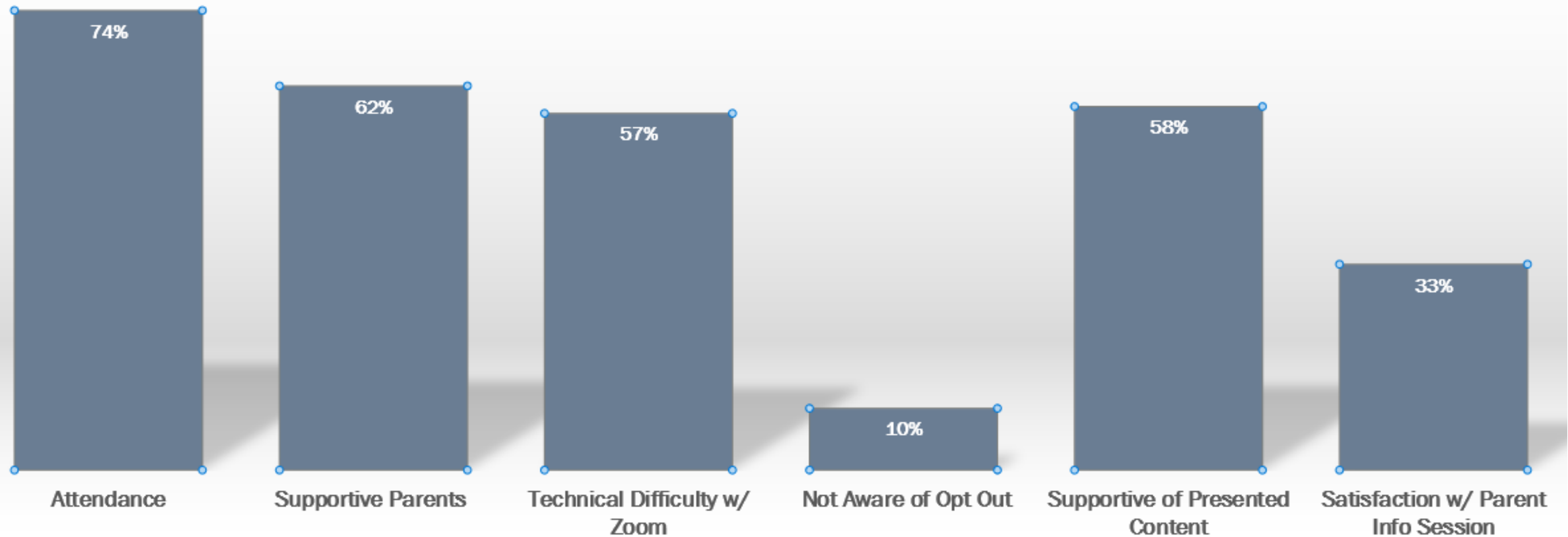
Background & Survey Details

- Why?
- Emailed to the entire school
- Pool of 91 participants
- 15 questions

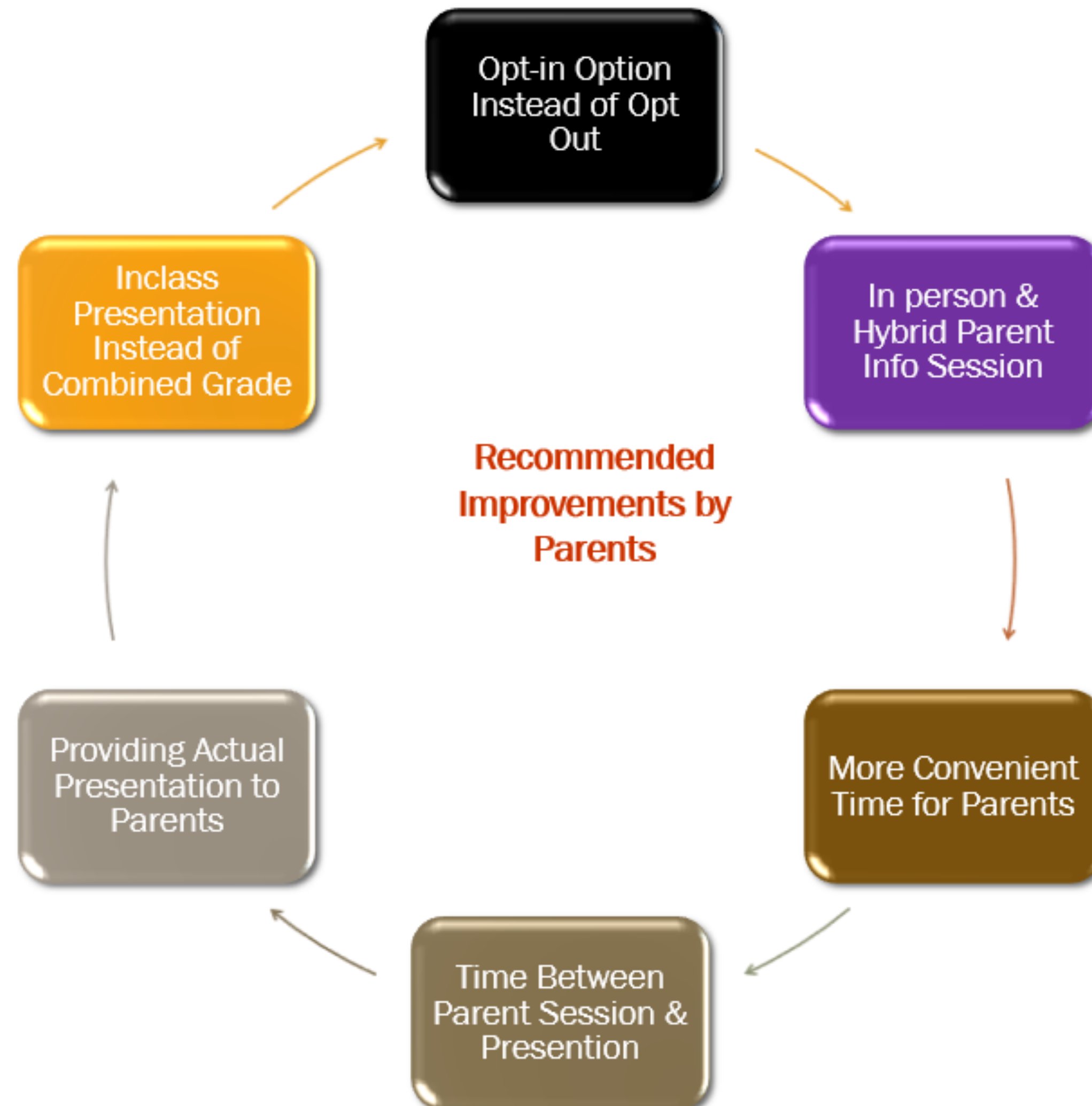


Summary of Data

Survey Data: Pool of 91 Participants



Future Improvements





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QUESTIONS?

DINNER NIGHT OUT

LAST DINNER NIGHT OUT IS MAY 26TH!



SHOULD WE CONTINUE THESE?
SUGGESTIONS TO MAKE THEM BETTER?

EXECUTIVE ELECTIONS



PRESIDENT - LUCY PETERSEN

VICE PRESIDENT - JAIME JOW

TREASURER - **VACANT**

SECRETARY - **VACANT**

FUNDRAISING COORDINATOR - KAILEY SIDHU

DPAC REPRESENTATIVE - **VACANT**

STUDENT PLANNING COUNCIL - **VACANT (3)**



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22/23 PROPOSED BUDGET

BUDGET GOALS

- MOVE TO A SIMPLE, BROAD BASED CATEGORY BUDGET
 - SIMPLICITY FOR FUTURE EXECUTIVES
 - FLEXIBILITY FOR AN EXECUTIVE TO SPEND WHEN OPPORTUNITIES ARE AVAILABLE
 - ABILITY TO CARRY FORWARD UNSPENT FUNDS INTO FUTURE YEARS

FUNDRAISING CONSIDERATIONS

- OVERALL A REDUCTION IN FUNDRAISING CAMPAIGNS REQUIRED
- REDUCE FUNDRAISING VOLUNTEER WORKLOAD
- BENEFIT FROM 2 MAJOR REVNUUE STREAMS
 - GAMING GRANT - BASED ON POPULATION AND WILL BE \$\$\$
 - HOT LUNCH

BUDGET PROPOSAL

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Gift Card Programs	\$500.00	Sports	\$2,000.00
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		Staff Continuous Learning	\$2,000.00
		Grade 7 Farewell	\$2,000.00
		Community Support	\$1,000.00
TOTAL	\$41,500.00	TOTAL	\$37,425.00



DOOR PRIZES!



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OPEN FORUM