



Edgewood

PARENT ADVISORY COUNCIL

OPERATING BUDGET 2025/2026

BANK ACCOUNT TYPE	AMOUNT	DATE	
Operating Account	\$23,766.96	August 17, 2025	Reallocating \$10,266.96 to the LSA fund (potentially in November), and/or using it for the carnival (TBD) or an approved playground addition
Gaming Account	\$18,689.69	August 17, 2025	
Savings Account	\$137.01	August 17, 2025	
TOTAL CASH ON HAND	\$42,593.66	August 17, 2025	

FUNDRAISING PROJECTION		SPENDING PROJECTION	
Hot Lunch	\$20,000.00	General and Admin (includes Hot Lunch)	\$2,327.21
Spirit Wear	\$1,500.00	Classroom Discretionary*	\$21,060.00
Art Cards for Kids	\$1,700.00	ADST (Maker Room) - ex. woodworking	\$1,000.00
Purdys	\$800.00	Library/Literature	\$4,000.00
Social Event(s) ex. Halloween Howl	\$500.00	Technology	\$3,450.00
2024/2025 Operating Account Rolled Over	\$13,500.00	Continuous Learning Fund - Teachers	\$1,500.00
Unspent Discretionary \$ from Edgewood	\$737.21	Staff Appreciation (apprx 60)	\$3,600.00
TOTAL	\$38,737.21	Community Support	\$1,500.00
		TOTAL	\$38,437.21

CLASSROOM DISCRETIONARY SPENDING BREAKDOWN*		
31 Divisions	\$600.00	\$18,600.00
Library	\$600.00	\$600.00
IST	\$630.00	\$630.00
LST	\$630.00	\$630.00
Music	\$600.00	\$600.00
TOTAL		\$21,060.00

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